

VILLAGE OF ELK MOUND
DUNN COUNTY, WISCONSIN

RESOLUTION NO. 24-4
INCREASE IN THE ELK MOUND FIRE DISTRICT BUDGET

The Village of Elk Mound hereby adopts the increase in the Elk Mound Fire District budget to \$13,463.64, that being the Village of Elk Mound's share of the total proposed 2025 expenses of \$88,746.16, and hereby resolves to consider applying the Village share of the increase from 2024 of \$666.78 to Section D, Line I of the 2024 Municipal Levy Limit Worksheet.

Adopted this 18th day of November, 2024 by a vote of 7 yes and 0 no.


Terry Stamm, Village President

I, Karin Wolf, Clerk-Treasurer of the Village of Elk Mound, Dunn County, Wisconsin, do hereby certify that the above is a true and correct copy of a resolution which was adopted on the 18th day of November 2024, by the Elk Mound Village Board.

Dated this 18th day of November, 2024


Attest: Karin Wolf, Clerk-Treasurer

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Calculations of increase in charges assessed by the Elk Mound Fire District:

2024 current year costs	\$84,359.47	\$84,359.47 X 2% (.02)	= \$1,687.19
2025 estimated costs	<u>\$88,746.16</u>	\$84,359.47 X 3.2% (.032)	= <u>\$2,699.50</u>
Increase (2% + 3.2% CPI)	\$4,386.69	Allowable increase	= \$4,386.69

Based on each municipality's equalized share of the Elk Mound Fire District:

Town of Elk Mound portion of actual increase (\$4,386.69 X 47.7%)	\$2,092.45
Town of Spring Brook portion of actual increase (\$4,386.69 X 37.1%)	\$1,627.46
Village of Elk Mound portion of actual increase (\$4,386.69 X 15.2%)	<u>\$ 666.78</u>
Total	\$4,386.69