VILLAGE OF ELK MOUND

Notice is hereby given that on Monday, December 6, 2021 at 6:00 p.m., a Public Hearing on the Proposed Budget of the Village of Elk Mound will be held.

2022 PROPOSED BUDGET SUMMARY

GENERAL FUND		
REVENUES:	**2021 Budget**	**2022 Budget**
Taxes: General Property Taxes	$326,478.00	$338,736.00
Special Assessments	$1,559.00	$0.00
Intergovernmental Revenue	$270,310.00	$315,881.00
Licenses and Permits	$6,559.00	$35,659.00
Fines, Forfeits and Penalties	$2,500.00	$4,000.00
Public Charges for Services	$500.00	$650.00
Intergovernmental Charges	$14,861.00	$10,160.00
Miscellaneous	$21,096.20	$12,615.00
Savings/New Debt	$77,094.21	$3,314.00
Total Revenue	$720,957.41	$721,015.00
EXPENDITURES:		
General Government	$294,396.00	$292,763.00
Public Safety	$173,938.00	$186,070.00
Public Works Transportation	$162,433.00	$150,235.00
Health and Human Services	$1,734.00	$1,735.00
Culture Recreation	$13,200.00	$14,650.00
Conservation and Development	$1,500.00	$1,500.00
Debt Service	$73,756.41	$74,062.00
Total Expenditures	$720,957.41	$721,015.00

Patricia Hahn, Clerk/Treasurer
Village of Elk Mound